

# Cost-Effectiveness of LEED in Colorado

## Agenda

1. Introduction (OEMC)
2. Project Cost Overview (Project Representative)
  - a. Please give an overview of what the initial budget for the building was, the final cost for the building, and why the costs differ.
  - b. Follow with a discussion of how LEED certification impacted the budget.
3. Cost Issues
  - a. LEED certification
    - i. Design
    - ii. Construction (waste management and IAQ)
    - iii. Commissioning
    - iv. Energy Analysis
    - v. Materials and finishes
    - vi. Other Credits
  - b. Other cost impacts outside of LEED
    - i. Design
    - ii. Materials
    - iii. Systems
4. Other Funding Sources
  - a. Utility design assistance and rebates
  - b. State and Federal assistance
  - c. Other donors/grants
5. Operation and Maintenance
  - a. Any difference in associated costs between LEED building and other facilities?
  - b. Any unexpected costs with materials or systems?
  - c. How do energy and water costs compare to other facilities?
6. Occupant Satisfaction
  - a. Any comments from occupants or others regarding building related to work environment?
  - b. Did LEED have an impact on occupant satisfaction?
7. Other LEED issues
  - a. Other advantages and disadvantages
  - b. Would you pursue LEED or future projects? Why or why not?